



Meals on Wheels 2023 Annual Report



The Mission of Meals on Wheels Plus is to enhance the quality of life for seniors and other eligible adults by providing nutritionally balanced meals and supportive services.



Our Work

01-01-2023/12-31-2023

2,041 total number of clients served
339,673 total number of meals served
Total Revenue \$2,757,304.37
Total Expenses \$2,945,771.69
Average Cost per Meal Served \$8.67

04-18-2024

Number of Case Workers - 6
Number of volunteers – 792
Volunteers with \$5,000+ life time giving - 66



Other services for 1-01-2023 thru 12-31-2023 include:

- 1,513 Number of 'Groceries on Wheels' orders filled
- 393 Number of packages of Adult Briefs delivered
- 380 Number of cases of Ensure/Glucerna delivered
- 690 Number of bags of dog food delivered
- 505 Number of bags of cat food delivered
- 216 Number of "Pets to the Vet" visits



Number of Clients Served by Community

Abilene – 1218

Ballinger – 109

Hamby – 2

Hawley – 16

Lawn – 6

Potosi – 18

Tuscola – 24

Aspermont – 29

Eula – 7

Hamlin – 54

Hodges – 4

Ovalo – 5

Rowena – 7

Winters – 70

Numbers are as of April 18, 2024



2023-24 Board of Directors

Officers

Jonathan Sharp, Chairman - Retired Business Owner

Reed Stafford, Vice Chairman - Director, Hendrick Health System

Angelita Rodriquez, Secretary – Banking Supervisor, Coleman County State Bank

Allan Farmer, Treasurer – President/Program Coordinator, Abilene Home Away from Home

Executive Committee

Tom Hawkins – Owner, Hawkins Air Conditioning

Bill Hoogstra – Retired Military; Retired Abilene State Supported School

Dr. Barry Moak – Retired Family Physician

Board of Directors

- Ken Baker – Partner, Water Hole
- Karen Barlow – Owner, Changing Seasons Interior Design
- Jamie Breed – Executive Director, Harmony Family Services
- Randy Duwe – Retired Wholesale Meat Distribution
- Katie McCracken Gore – Attorney, Private Practice
- Edward Hernandez, Officer, Abilene Police Department
- Adrienne Morgan, Manager, First Command Financial Services
- Ian Nickerson, Sr., Evangelist, Minda Street Church of Christ
- Jaime Pena, District Sales Manager, Ben E. Keith Foods

Board of Directors, Continued

- Charlie Shira, Retired State Auditor
- Sam Townsend, Agile Doman Manager, Signet Jewelers
- Joel Wilks, Attorney, Of Counsel Keith and Lorfing Law Office
- Etta B. Woodard, Hawley Community Volunteer